

City of Asheville

Proposed Substantial Amendment to 2009 Action Plan for CDBG and HOME Funds



The City of Asheville and the Asheville Regional Housing Consortium have prepared a substantial amendment to their 2009 Action Plan which sets out the changes to the proposed use of federal Community Development Block Grant (CDBG) and HOME Investments Partnership Act (HOME) funds in the year beginning July 1, 2009. These changes are being proposed to account for additional allocations of CDBG and HOME funds, and for changes that resulted from the City's receipt of CDBG-R funding.

The draft plan will be posted on the internet at www.ashevillenc.gov and is also available at the Planning Dept., 5th floor of City Hall; phone: 259-5721. Written comments should be sent to: Jeff Staudinger, Community Development Division, City of Asheville, P.O. Box 7148, Asheville, NC 28802 (e-mail: jstaudinger@ashevillenc.gov), to arrive by July 12, 2009.

A public hearing on the Plan will be held at the City Council meeting starting at 5:00 PM on Tuesday, July 14, 2009, in Asheville City Hall. Citizens are encouraged to attend and offer comments.

Proposed changes

CDBG PROGRAM

Projected Revenue: The City of Asheville is now projected to receive \$1,235,870 in 2009 CDBG funding, an increase of \$9,189 from the amount in the original Action Plan. The Total CDBG funds available, including program income, are now projected to be \$1,503,557. The following is the projected use of these funds:

Mountain Housing Opportunities (MHO) - Emergency Home Repair	150,000
MHO - Tier II Home Repair	0
MHO - Down Payment Assistance	62,184
Eagle Market Streets CDC- Renaissance Phase 1	50,000
WNC Green Building Council- Weed and Seed Weatherization	0
Homeward Bound - Supportive Housing Svcs.	35,000
On-Track- HomeBase Housing Services	45,000
Habitat - Housing Services	75,000
MHO - Housing Services	155,000

Mountain BizWorks	150,000
Mountain BizCapital	0
Eagle Market Streets CDC- Emerge Sustain	0
MHO - Asheville GO	111,234
City of Asheville (COA) - Transit Improvements	60,000
COA - N. Louisiana Ave Sidewalks	117,000
COA - Town Branch Greenway	0
On Track - Financial Counseling	37,430
Homeward Bound - Homeless Prog	94,400
PLS - Homelessness Prevention	30,000
Helpmate - Crisis Stabilization	8,000
ABCRC - Fair Housing Services	45,000
PLS - Resource Development	18,000
CD Administration	236,517
Homeless prevention	18,000
Section 108 Debt Repayment	2,849
Contingency	2,943
Total CDBG Funds Allocated	1,503,557

We note that MHO Tier II Emergency repair, WNC Green Building Council Weed and Seed Weatherization, and Mountain BizCapital were all awarded funds from the separate CDBG-R Allocation.

HOME PROGRAM

Projected Revenue: The Asheville Regional Housing Consortium is now projected to receive \$1,462,387 in 2009 HOME funding, an increase of \$146,520 from the amount in the original Action Plan. No ADDI funds are expected to be received this year. The Total HOME funds available, including program income, are now projected to be \$1,542,387. The following is the projected use of these funds:

Asheville

OnTrack – HomeBase Rental Assistance	\$	20,000
Homeward Bound – Rental assistance for Homeless	\$	40,000
Asheville Housing Authority – Rental Assistance	\$	64,782
Asheville Area Habitat for Humanity – Brotherton Ave. Subdivision	\$	114,000
Mountain Housing Opportunities – Down Payment Assistance	\$	32,542
Mountain Housing Opportunities – Pre-Dev. Loan for Affordable Rental Housing Dev.	\$	37,000
Mountain Housing Opportunities – Westmore Apartments	\$	225,000

Buncombe County

Mountain Housing Opportunities – Self Help Homeownership Black Mountain	\$	19,437
Mountain Housing Opportunities -- Rural Home Rehabilitation Program	\$	97,183

Mountain Housing Opportunities – Homebuyer Assistance	\$	198,085
Mountain Housing Opportunities – Rehab of 212 Central Street, Black Mountain	\$	30,000
Henderson County		
Henderson Co. Habitat for Humanity – Shuey Knolls Subdivision	\$	125,000
Housing Assistance Corporation – Mapleton Apartments	\$	100,000
Transylvania County		
Western Carolina Community Action- Estate Apartments	\$	100,000
Madison County		
CHC of Madison County – Home-owner Rehabilitation	\$	70,000
CHC of Madison County -- Beech Glen S/F New Construction	\$	50,000
American Dream Downpayment Initiative (ADDI) *		
Mountain Housing Opportunities – Homebuyer Assistance	\$	11,500
Operating Costs		
CHDO (non-profit agencies) Operating Expenses	\$	73,119
City of Asheville – Administration & Planning	\$	146,239
Total HOME funds allocated	\$	1,542,387
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TOTAL CDBG and HOME Funds Allocated	\$	3,045,944